

LIHEAP: Winter Heating Program Purchasing Power (10/12/2012)

Est. Average % of Home Heating Purchased with LIHEAP (FY 08- FY 12)

| Fiscal Year | Heating Oil | Natural Gas | Propane | Electricity | All Fuels |
|--------------------|--------------------|--------------------|----------------|--------------------|------------------|
| 2010 | 22.3% | 70.8% | 28.2% | 54.2% | 51.8% |
| 2011 | 20.7% | 65.5% | 26.1% | 50.2% | 47.9% |
| 2012 | 19.4% | 66.6% | 20.6% | 44.9% | 46.0% |
| 2013 | 15.0% | 53.7% | 16.9% | 39.4% | 38.3% |

Est. Home Heating Costs (2007-08 to 2011-12)

| Winter Heating Season | Heating Oil | Natural Gas | Propane | Electricity | All Fuels |
|------------------------------|--------------------|--------------------|----------------|--------------------|------------------|
| 2010-11 | \$2,298 | \$724 | \$1,817 | \$946 | \$990 |
| 2011-12 | \$2,087 | \$608 | \$1,962 | \$902 | \$880 |
| 2012-13 | \$2,494 | \$697 | \$2,222 | \$951 | \$978 |
| % Change 2011/12-2013/14 | 19.5% | 14.6% | 13.3% | 5.4% | 11.1% |

Est. Households Served & Average Grant (FY 08- FY 12)

| Fiscal Year | Appropriation (in thousands) | Households (in thousands) | Average Grant |
|--------------------|---|--------------------------------------|--------------------------|
| 2010 | \$5,100,000 | 8,047 | \$513 |
| 2011 | \$4,700,000 | 8,013 | \$475 |
| 2012 | \$3,471,672 | 6,937 | \$405 |
| 2013 | \$3,471,672 | 7,500 | \$375 |

Source: Prices based on Short Term Energy Outlook, Energy Information Adm & State LIHEAP Surveys

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