

0102	Payments to territories .....	33	33	33
0103	Repatriation .....	1	1	1
0191	Subtotal, other payments .....	34	34	34
0799	Total direct obligations .....	4,334	4,288	4,511
0801	Offset obligations (CSE grants to States) .....	13	16	13
0900	Total new obligations .....	4,347	4,304	4,524

**Budgetary resources:**

<b>Unobligated balance:</b>				
1021	Recoveries of prior year unpaid obligations .....	189	200	200
1029	Other balances withdrawn to Treasury .....	-13		
1050	Unobligated balance (total) .....	176	200	200
<b>Budget authority:</b>				
<b>Appropriations, mandatory:</b>				
1200	Appropriation .....	2,908	2,928	3,011
<b>Advance appropriations, mandatory:</b>				
1270	Advance appropriation .....	1,250	1,160	1,300
<b>Spending authority from offsetting collections, mandatory:</b>				
1800	Collected .....	13	16	13
1900	Budget authority (total) .....	4,171	4,104	4,324
1930	Total budgetary resources available .....	4,347	4,304	4,524

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	942	1,047	968
3010	Obligations incurred, unexpired accounts .....	4,347	4,304	4,524
3020	Outlays (gross) .....	-4,053	-4,183	-4,303
3040	Recoveries of prior year unpaid obligations, unexpired .....	-189	-200	-200
3050	Unpaid obligations, end of year .....	1,047	968	989
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	942	1,047	968
3200	Obligated balance, end of year .....	1,047	968	989

**Budget authority and outlays, net:**

<b>Mandatory:</b>				
4090	Budget authority, gross .....	4,171	4,104	4,324
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....	3,586	3,542	3,734
4101	Outlays from mandatory balances .....	467	641	569
4110	Outlays, gross (total) .....	4,053	4,183	4,303
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4123	Non-Federal sources .....	-13	-16	-13
4180	Budget authority, net (total) .....	4,158	4,088	4,311
4190	Outlays, net (total) .....	4,040	4,167	4,290

**Summary of Budget Authority and Outlays (in millions of dollars)**

	2015 actual	2016 est.	2017 est.
<b>Enacted/requested:</b>			
Budget Authority .....	4,158	4,088	4,311
Outlays .....	4,040	4,167	4,290
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			31
Outlays .....			31
<b>Total:</b>			
Budget Authority .....	4,158	4,088	4,342
Outlays .....	4,040	4,167	4,321

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account. The Budget proposes a Child Support and Fatherhood Initiative, a comprehensive set of proposals which promotes using child support payments in the best interest of the child, supports noncustodial parents becoming and staying involved in their children's lives, and improves establishment and enforcement procedures by closing loopholes and improving Federal processes. Proposals target systems modernization, increased collections, expanded distribution, and improved program efficiency.

**Object Classification (in millions of dollars)**

Identification code 075-1501-0-1-609	2015 actual	2016 est.	2017 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	4,334	4,288	4,511

99.0	Reimbursable obligations .....	13	16	13
99.9	Total new obligations .....	4,347	4,304	4,524

**PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS**

(Legislative proposal, subject to PAYGO)

**Program and Financing (in millions of dollars)**

Identification code 075-1501-4-1-609	2015 actual	2016 est.	2017 est.	
<b>Obligations by program activity:</b>				
0001	State child support administrative costs .....			31
0091	Subtotal, child support enforcement .....			31
0799	Total direct obligations .....			31

**Budgetary resources:**

<b>Budget authority:</b>				
<b>Appropriations, mandatory:</b>				
1200	Appropriation .....			31
1900	Budget authority (total) .....			31
1930	Total budgetary resources available .....			31

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3010	Obligations incurred, unexpired accounts .....			31
3020	Outlays (gross) .....			-31

**Budget authority and outlays, net:**

<b>Mandatory:</b>				
4090	Budget authority, gross .....			31
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....			31
4180	Budget authority, net (total) .....			31
4190	Outlays, net (total) .....			31

**Object Classification (in millions of dollars)**

Identification code 075-1501-4-1-609	2015 actual	2016 est.	2017 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....			2
12.1	Civilian personnel benefits .....			1
23.1	Rental payments to GSA .....			1
25.2	Other services from non-Federal sources .....			5
25.7	Operation and maintenance of equipment .....			2
41.0	Grants, subsidies, and contributions .....			20
99.0	Direct obligations .....			31
99.9	Total new obligations .....			31

**Employment Summary**

Identification code 075-1501-4-1-609	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment .....			18

**LOW INCOME HOME ENERGY ASSISTANCE**

For making payments under subsections (b) and (d) of section 2602 of the Low Income Home Energy Assistance Act of 1981, **[\$3,390,304,000]** \$3,000,304,000: *Provided*, That all but **[\$491,000,000]** \$435,000,000 of this amount shall be allocated as though the total appropriation for such payments for fiscal year **[2016]** 2017 was less than \$1,975,000,000: *Provided further*, That notwithstanding section 2609A(a), of the amounts appropriated under section 2602(b), not more than **[\$2,988,000]** \$3,000,000 of such amounts may be reserved by the Secretary for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures and may, in addition to the authorities provided in section 2609A(a)(1), use such funds through contracts with private entities that do not qualify as nonprofit organizations: *Provided further*, That notwithstanding section 2605(k) of the Low-Income Home Energy Assistance Act of 1981, a state receiving an allotment for fiscal year 2017 may use up to 40 percent of such allotment for residential weatherization or other energy-related home repair activities without regard to the waiver process specified in such section. (Department of Health and Human Services Appropriations Act, 2016.)

LOW INCOME HOME ENERGY ASSISTANCE—Continued

Program and Financing (in millions of dollars)

Identification code 075–1502–0–1–609	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 LIHEAP Block Grant .....	3,395	3,390	3,000
<b>Budgetary resources:</b>			
Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts .....	5		
1050 Unobligated balance (total) .....	5		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,390	3,390	3,000
1930 Total budgetary resources available .....	3,395	3,390	3,000
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,201	1,134	1,311
3010 Obligations incurred, unexpired accounts .....	3,395	3,390	3,000
3020 Outlays (gross) .....	-3,437	-3,213	-2,805
3041 Recoveries of prior year unpaid obligations, expired .....	-25		
3050 Unpaid obligations, end of year .....	1,134	1,311	1,506
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,201	1,134	1,311
3200 Obligated balance, end of year .....	1,134	1,311	1,506
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3,390	3,390	3,000
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,439	2,136	1,890
4011 Outlays from discretionary balances .....	998	1,077	915
4020 Outlays, gross (total) .....	3,437	3,213	2,805
4180 Budget authority, net (total) .....	3,390	3,390	3,000
4190 Outlays, net (total) .....	3,437	3,213	2,805

Summary of Budget Authority and Outlays (in millions of dollars)

	2015 actual	2016 est.	2017 est.
Enacted/requested:			
Budget Authority .....	3,390	3,390	3,000
Outlays .....	3,437	3,213	2,805
Legislative proposal, subject to PAYGO:			
Budget Authority .....			769
Outlays .....			560
Total:			
Budget Authority .....	3,390	3,390	3,769
Outlays .....	3,437	3,213	3,365

This program makes grants to States and Indian Tribes to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and weatherization providers. The Budget proposes to establish a contingency fund providing additional mandatory funds to respond to increases in the number of low-income households, spikes in the price of natural gas, electricity, or oil, and extreme cold at the beginning of winter.

Object Classification (in millions of dollars)

Identification code 075–1502–0–1–609	2015 actual	2016 est.	2017 est.
Direct obligations:			
25.1 Advisory and assistance services .....	2	2	2
41.0 Grants, subsidies, and contributions .....	3,393	3,388	2,998

99.9	Total new obligations .....	3,395	3,390	3,000
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LOW INCOME HOME ENERGY ASSISTANCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–1502–4–1–609	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Mandatory LIHEAP Contingency Fund .....			769
0900 Total new obligations (object class 41.0) .....			769
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriations, mandatory .....			769
1930 Total budgetary resources available .....			769
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			769
3020 Outlays (gross) .....			-560
3050 Unpaid obligations, end of year .....			209
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			209
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			769
Outlays, gross:			
4100 Outlays from new mandatory authority .....			560
4180 Budget authority, net (total) .....			769
4190 Outlays, net (total) .....			560

REFUGEE AND ENTRANT ASSISTANCE

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, and for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, the Trafficking Victims Protection Act of 2000 ("TVPA"), section 203 of the Trafficking Victims Protection Reauthorization Act of 2005, and the Torture Victims Relief Act of 1998, **[\$1,674,691,000]** \$2,089,860,000, of which **[\$1,645,201,000]** \$2,044,485,000 shall remain available through September 30, **[2018]** 2019 for carrying out such sections 414, 501, 462, and 235: *Provided*, That amounts available under this heading to carry out such section 203 and the TVPA shall also be available for research and evaluation with respect to activities under those authorities: *Provided further*, That the limitation in section 205 of this Act regarding transfers increasing any appropriation shall apply to transfers to appropriations under this heading by substituting "10 percent" for "3 percent": *Provided further*, That the Secretary may accept and use money, funds, property, and services of any kind made available by gift, devise, bequest, grant, or other donation for carrying out activities to combat human trafficking and to assist trafficking victims under the authorities specified under this heading: *Provided further*, That, at any point after January 1, 2017, and before October 1, 2017, if the Secretary has increased funding available under this heading by at least 3 percent by transfer from other accounts to support higher than expected caseloads, and if the Secretary, in consultation with the Secretary of Homeland Security, determines that the percentage increase in the cumulative number of unaccompanied children transferred to the custody of the Secretary pursuant to such section 235 for the current fiscal year over the number transferred through the comparable date in the previous fiscal year (the caseload ratio) exceeds the trigger percentage specified in the next proviso, an additional \$100,000,000 shall be available under this heading to carry out such sections 462 and 235: *Provided further*, That the trigger percentage referenced in the previous proviso is calculated by taking the unobligated balances for the Unaccompanied Children program at the end of the previous fiscal year, adding the difference between the amounts appropriated under this heading for the Unaccompanied Children program for the current fiscal year and obligations for such program for the previous fiscal year, dividing the result by the obligations for such program for the previous fiscal year, and adding five percentage points to the resulting amount (expressed as a percentage): *Provided further*, That for every 10 percentage point increment in the caseload ratio above the trigger percentage, an